

Summary of Changes in Full Time Equivalent

<u>Department</u>	<u>Total FTE increase 31/3/99 - 31/3/05</u>
Chief Executive	2.86
City Secretary & Solicitor	8.99
Health+Housing	8.5
Finance	28.65 Incl IT and CSC and Support Ser
Community Services	5.7
Personnel	0.6
Development Services	12.93 Incl Building Control, Estates & E
TOTAL	68.23

PER97 Apx 2 **ADDENDUM**

vices

:engineering